

**SENATE FINANCE COMMITTEE
BUDGET WORK SESSION**

05/15/23

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Office of Professional Licensure and Certification (OPLC)

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|---|-------------------------------|-----|---------|-----------|-----------|-----------|
| 1. 3x full time temp positions (\$200k per fiscal year is an estimate. Reached out to agency to get full breakdown) for customer service as project is being extended as well as interim positions as temp positions are transferred to full time permanent positions. (Accounting Unit 3301, Class 059 & 060, Compare Page 222) | Lindsey Courtney, Director | 0 | \$0 | \$200,000 | \$200,000 | \$400,000 |
| 2. Technical Correction: Transfer \$7,000 from Accounting Unit 2404 class 030 to offset \$7,000 in class 235 for transcription services contract. (Net zero impact). (Accounting Unit 2404, Compare Page 220) | Heather Kelley | 0 | \$0 | \$0 | \$0 | \$0 |
| <u>Bills:</u> | | | | | | |
| HB 2 - Amendment # 2023-1752s , deleting V of section 284 in HB 2, relative to the repeal of RSA 319-C:10 - electricians corporations and partnerships. | Senator Pearl | N/A | | | | |
| HB 2 - Amendment # 2023-1777s , deleting section 291 in HB 2, relative to removing the board of manufactured housing repeals. | Senator Innis | N/A | | | | |

Sen. Pearl, Dist 17
May 10, 2023
2023-1752s
07/05

Amendment to HB 2-FN-A-LOCAL

- 1 Delete paragraph V of section 284, relative to electricians corporations and partnerships.

DELETED

Sen. Innis, Dist 7
May 11, 2023
2023-1777s
02/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 291, relative to board of manufactured housing repeals.

DELAWARE LEGISLATURE

| SENATE FINANCE - 2023 BUDGET RECAP SHEET | | | | | | |
|--|--|-----|---------|---------------|---------------|---------------|
| Judicial Council | | | | | | |
| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
| No additional agency requests. | Richard Samdperil, Executive Director | | | | | |
| 1. HB1 Assigned Counsel - Maintain ability to request general funds from the fiscal committee. (AU 1091, Compare page 671) | Senator Bradley | G | \$0 | (\$2,000,000) | (\$2,000,000) | (\$4,000,000) |
| 2. HB1 Guardian Ad Litem - Maintain ability to request general funds from the fiscal committee.(AU 1092, Compare page 672) | Senator Bradley | G | \$0 | (\$160,000) | (\$160,000) | (\$320,000) |
| 3. HB1 Contract Counsel - Maintain ability to request general funds from the fiscal committee. (AU 1093, Compare page 673) | Senator Bradley | G | \$0 | (\$600,000) | (\$600,000) | (\$1,200,000) |
| 4. HB1 Public Defender Program - Maintain ability to request general funds from the fiscal committee. (AU 1094 Compare page 674) | Senator Bradley | G | \$0 | (\$2,800,000) | (\$2,800,000) | (\$5,600,000) |
| 5. HB1 Abuse and Neglect - Maintain ability to request general funds from the fiscal committee. (AU 1101 Compare page 678) | Senator Bradley | G | \$0 | (\$40,000) | (\$40,000) | (\$80,000) |
| Bills: | | | | | | |
| None. | | | | | | |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

| Department of Safety | | | | | | |
|--|---|------------|------------------|------------------|------------------|------------------|
| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | TOTAL |
| 1. Fund existing Chief of Policy and Planning position (RSA 21-P:5-b) in the Office of the Commissioner. | Commissioner Robert Quinn / Assistant Commissioner Steve Lavoie | GF | | \$43,142 | \$42,444 | \$85,586 |
| | | HWY | - | \$89,733 | \$88,284 | \$178,017 |
| | | <u>OTH</u> | | <u>\$39,690</u> | <u>\$39,048</u> | <u>\$78,738</u> |
| | | TOT | | \$172,565 | \$169,776 | \$342,341 |
| 2. Fund four (4) existing Data Control Clerk III positions in the Division of Motor Vehicles. | | HWY | - | \$217,109 | \$227,086 | \$444,195 |
| 3. Establish and fund three (3) new Criminalist I positions in the Division of State Police (Forensic Lab). | | GF | | \$165,146 | \$172,942 | \$338,088 |
| | | <u>HWY</u> | - | <u>\$88,925</u> | <u>\$93,123</u> | <u>\$182,048</u> |
| | | TOT | | \$254,071 | \$266,065 | \$520,136 |
| 4. Fund one (1) existing Program Specialist I position and one (1) existing Program Assistant II position in the Division of Homeland Security and Emergency Management. | GF | | \$54,696 | \$57,404 | \$112,100 | |
| | FED | - | \$54,696 | \$57,404 | \$112,100 | |
| | <u>OTH</u> | | <u>\$46,882</u> | <u>\$49,203</u> | <u>\$96,085</u> | |
| | TOT | | \$156,274 | \$164,011 | \$320,285 | |
| 5. Establish and fund one (1) new Program Specialist II position in the Division of State Police (Digital Evidence Unit). | GF | | \$25,535 | \$26,733 | \$52,268 | |
| | HWY | - | \$30,791 | \$32,237 | \$63,028 | |
| | <u>OTH</u> | | <u>\$18,775</u> | <u>\$19,657</u> | <u>\$38,432</u> | |
| | TOT | | \$75,101 | \$78,627 | \$153,728 | |
| 6. Establish and fund one (1) new Human Resources Coordinator II position in the Division of Administration (Human Resources Bureau). | GF | | \$19,915 | \$20,887 | \$40,802 | |
| | HWY | - | \$41,423 | \$43,445 | \$84,868 | |
| | <u>OTH</u> | | <u>\$18,322</u> | <u>\$19,216</u> | <u>\$37,538</u> | |
| | TOT | | \$79,660 | \$83,548 | \$163,208 | |
| 7. Provide funding for DMV security upgrades, including protective glass for customer counters and five (5) part-time plain-clothed, unarmed security monitors. | HWY | - | \$289,500 | \$180,000 | \$469,500 | |
| 8. Provide funding for a new DMV substation in Plymouth. This includes establishing and funding one (1) new Supervisor of Cash Terminal Operations position and one (1) new Cash Terminal Operator I position. | HWY | - | \$128,452 | \$609,586 | \$738,038 | |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

| Department of Safety | | | | | | |
|--|--|-------------------------|-------------|--|---|---|
| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | TOTAL |
| 9. Add Northern Border Alliance Program to HB 2. (Amendment #2023-1600s) | Department of Safety / Senator Bradley | GF | \$1,435,384 | - | - | \$1,435,384 |
| 10. Delete sections 441 and 442 from HB 2 (page 136), relative to immigration checkpoints. (Amendment #2023-1604s) | Senator Bradley | N/A | - | - | - | - |
| 11. Require the Division of Motor Vehicles charge credit card processing fees to customers and fund the Department's #1 and #2 prioritized needs (detailed HB 1 changes attached). (Amendment #2023-1554s) | Senator Rosenwald | GF HWY OTH TOT | - | \$43,142 \$20,842 <u>\$325,690</u> \$389,674 | \$42,444 (\$397,346) <u>\$751,764</u> \$396,862 | \$85,586 (\$376,504) <u>\$1,077,454</u> \$786,536 |
| 12. Add section to HB 2 eliminating the cap on number of persons on the State Police Auxiliary force. (Amendment #2023-1705s) | Senator D'Allesandro | N/A | - | - | - | - |
| 13. Add section to HB 2 increasing the cap on number of persons on the State Police Auxiliary force from 16 to 22. (Amendment #2023-1706s) | | N/A | - | - | - | - |
| 14. Add section to HB 2 establishing annual registration surcharges on electric (\$100) and plug-in hybrid (\$50) vehicles, with proceeds credited to the highway fund. This would also necessitate an HB 1 change to the Department of Transportation's budget to reflect additional highway block grant aid (apportionment A) in FY 2025 in an amount equal to 12% of the FY 2024 revenue increase (\$84,000). (Amendment #2023-1665s) | Senator Innis | HWY REV | - | \$700,000 | \$700,000 | \$1,400,000 |
| 15. Add section to HB 2 stating "unrepresented state troopers shall receive differential pay authorized by the most closely aligned bargaining unit". (Amendment #2023-1773s) | Senator Gray | N/A | - | - | - | - |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Safety

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | TOTAL |
|--|--------------|---------------------|---------|---------------|---------------|---------------|
| 16. Amend section 125 in HB 2 (page 42), relative to the statutory fee for record requests from the Division of Motor Vehicles, to state fees "shall approximate the expense of issuing a copy of the motor vehicle record". (Amendment #2023-1644s) | Senator Gray | Fire Fund Rev | - | (\$4,700,000) | (\$4,700,000) | (\$9,400,000) |

Bills:

None

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 New Sections; Northern Border Alliance Program. Amend RSA 21-P by inserting after section
4 68 the following new sections:

5 21-P:69 Northern Border Alliance Program.

6 I. The commissioner of safety shall establish a northern border alliance program which shall
7 make grants available to other state, county, and local law enforcement agencies, and also provide
8 funding for the division of state police for the following purposes:

9 (a) Overtime costs for officers performing law enforcement activities under this program.

10 (b) Equipment for use in performing law enforcement activities under this program.

11 (c) Training costs, including overtime backfill, for officers participating in this program.

12 II. The commissioner shall establish protocols and conditions for increased state police
13 patrols and conditions for eligibility for grants to other state, county, and local law enforcement
14 agencies. The protocols and conditions shall focus on reducing the instance of crimes and illicit
15 activity occurring within 25 air miles from the Canadian border. The protocols and conditions shall:

16 (a) Establish state police as the lead agency for scheduling patrol and coordination with
17 participating agencies.

18 (b) Ensure that officers assigned to patrols are relieved of taking calls for service absent
19 an emergency.

20 (c) Ensure that the officers assigned to such patrol units have been trained on state and,
21 if applicable, federal policies, laws and constitutional provisions.

22 III. The program shall include the following prohibitions on allowable uses of funds:

23 (a) No funds shall be granted for "purchase of evidence" or for "confidential funds."

24 (b) No funds shall be used for supplanting locally budgeted and approved funds for
25 routine law enforcement.

26 IV. The program shall include semi-annual reporting, to the governor, senate president, and
27 speaker of the house of representatives, which includes measurable program results and a detailed
28 accounting of program funding and uses. The first report shall be submitted on or before December
29 31, 2023.

30 21-P:70 Northern Border Alliance Fund.

31 I. There is hereby established the northern border alliance fund within the department of
32 safety for the purpose of make grants available to other state, county, and local law enforcement

1 agencies, and also provide funding for the division of state police to reduce the instance of crimes and
2 illicit activity in close proximity to the Canadian border. All moneys in the fund shall be nonlapsing
3 and continually appropriated to the department of safety.

4 II. The fund shall be overseen by the commissioner of the department of safety who shall,
5 within 180 days of the effective date of this section, establish a process for the application for grants
6 from the fund. Such process shall be established in rules adopted in accordance with RSA 541-A.
7 III. The commissioner of the department of safety may charge administrative costs related
8 to this section to the fund.

9 2 Appropriation; Department of Safety; Northern Border Alliance Program.

10 I. The sum of \$1,435,384 for the fiscal year ending June 30, 2023 is hereby appropriated to
11 the department of safety and shall be nonlapsing. This sum shall be expended as follows:

12 (a) \$619,641 shall be expended by state police for the purpose of funding overtime
13 patrols, related training activities and purchase equipment in support of the northern border
14 alliance program.

15 (b) The sum of \$815,743 is hereby appropriated to the department of safety to disburse
16 grants to other state, county, and local law enforcement agencies for the purpose of funding overtime
17 costs for county and local law enforcement officers performing law enforcement activities
18 attributable to the northern border alliance program established in RSA 21-P:69.

19 II. The governor is authorized to draw a warrant for said sums out of any money in the
20 treasury not otherwise appropriated.

21 3 Effective Date. Section 2 of this act shall take effect on June 30, 2023.

22 4 Authority and Duties of Police Employees. Amend RSA 106-B:12 to read as follows:

23 106-B:12 Authority and Duties of Police Employees. Police employees shall be ex-officiis
24 constables throughout the state. They shall have statewide authority to enforce all provisions of
25 RSA title XXI relative to motor vehicle laws and the regulations relative to the transportation of
26 hazardous materials, pursuant to RSA 106-A:18 and RSA 106-B:15. The director, division of state
27 police, shall report to the director, division of motor vehicles, all violations of and prosecutions under
28 the motor vehicle laws. Police employees shall have general power to enforce all criminal laws of the
29 state and to serve criminal processes and make arrests, under proper warrants, in all counties. They
30 shall not serve civil processes. No police employee shall act, be used or called upon for service within
31 any town in any industrial dispute unless actual violence has occurred therein, and then only upon
32 order of the governor. When any police employee shall apprehend any person who has committed or
33 attempted to commit a felony the director shall immediately make a report to the attorney and the
34 sheriff of the county and the chief of police of the municipality in which the offense was, or was
35 suspected of being, committed and such cases shall be investigated and prosecuted by said county
36 officials with the cooperation of said police employees. **Further, police employees acting within**
37 **25 air miles of the international border with Canada, shall have the same authority and**

- 1 *powers granted to forest rangers and officials of the division of forests and lands pursuant*
2 *to RSA 227-G:7 and RSA 227-G:8.*

2023-1600s

AMENDED ANALYSIS

Insert:

1. Creates the northern border alliance program.
2. Modifies the authority and duties of police employees acting within 25 air miles of the border with Canada.

Sen. Bradley, Dist 3
May 2, 2023
2023-1604s
02/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 441 and 442.

2023-1604s

AMENDED ANALYSIS

Delete:

137. Requires a law enforcement agency to provide public notice of an immigration checkpoint.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:

2

3 1 Waiver in Lieu of Court Appearance; Default. Amend RSA 262:44, I to read as follows:

4 I. Such defendant shall receive, in addition to the summons, a uniform fine schedule entitled
5 "Notice of Fine, Division of Motor Vehicles" which shall contain the normal fines for violations of the
6 provisions of title XXI on vehicles for which a plea may be entered by mail. The defendant shall be
7 given a notice of fine indicating the amount of the fine plus penalty assessment at the time the
8 summons is issued; except if, for cause, the summoning authority wishes the defendant to appear
9 personally. Defendants summoned to appear personally shall do so on the arraignment date
10 specified in the summons, unless otherwise ordered by the court. Defendants who are issued a
11 summons and notice of fine and who wish to plead guilty or nolo contendere shall enter their plea on
12 the summons and return it with payment of the fine plus penalty assessment to the director of the
13 division of motor vehicles within 30 days of the date of the summons. The director of the division of
14 motor vehicles may accept payment of the fine by credit card in lieu of cash payment. Any
15 transaction costs assessed by the issuer of the credit card shall be paid ~~out of the portion of the fine~~
16 ~~amount which is credited to the highway fund~~ **by the defendant** and not out of the penalty
17 assessment charged by the district court. The director of the division of motor vehicles shall remit
18 the penalty assessments collected to the state treasurer to be credited and continually appropriated
19 to the state general fund and to the victims' assistance fund and the judicial branch information
20 technology fund in the percentages and manner prescribed in RSA 106-L:10. Fines shall be paid
21 over to the state treasurer, and shall be credited to the highway fund within 14 days of their receipt.

22 2 New Section; Payment by Credit Card. Amend RSA 260 by inserting after section 23 the
23 following new section:

24 260:23-a Payments by Credit Card; Transaction Costs. In accordance with RSA 21-G:6-a, for
25 any payments of fees, fines and charges to the department made by credit card, any transaction costs
26 assessed by the issuer of the credit card shall be paid by the person making such payment.

HB 1 Amendment (Senator Rosenwald)

#1 Credit Card Fees
Department/Division: Department of Safety, Division of Motor Vehicles
Accounting Unit: 3098 (Credit Card Fees)
Compare Report Page: 586

| Description | FY 2024 | | | FY 2025 | | |
|----------------------------------|-------------------|--------------|-------------------|-------------------|--------------|-------------------|
| | House Passed | Change | Revised Budget | House Passed | Change | Revised Budget |
| Expenditure Class | | | | | | |
| 020 CURRENT EXPENSES | \$ 686,000 | \$ - | \$ 686,000 | \$ 693,000 | \$ - | \$ 693,000 |
| 049 TRANSFER TO OTHER STATE AGEN | 19,716 | - | 19,716 | 19,716 | - | 19,716 |
| TOTAL | \$ 705,716 | \$ - | \$ 705,716 | \$ 712,716 | \$ - | \$ 712,716 |
| Source of Funds | | | | | | |
| 009 - AGENCY INCOME ¹ | \$ 705,716 | \$ (286,000) | \$ 419,716 | \$ 712,716 | \$ (712,716) | \$ - |
| 009 - AGENCY INCOME ² | - | 286,000 | 286,000 | - | 712,716 | 712,716 |
| TOTAL | \$ 705,716 | \$ - | \$ 705,716 | \$ 712,716 | \$ - | \$ 712,716 |

With HB 2 amendment #2023-1554s, effective January 1, 2024, requires the DMV have customers cover credit card processing fees.

#2 Chief of Policy and Planning
Department/Division: Department of Safety, Office of the Commissioner
Accounting Unit: 2300 (Office of the Commissioner)
Compare Report Page: 562

| Description | FY 2024 | | | FY 2025 | | |
|----------------------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|
| | House Passed | Change | Revised Budget | House Passed | Change | Revised Budget |
| Expenditure Class | | | | | | |
| 013 PERSONAL SERVICES UNCLASSIFI | \$ 257,603 | \$ 121,750 | \$ 379,353 | \$ 257,604 | \$ 124,185 | \$ 381,789 |
| 020 CURRENT EXPENSES | 7,260 | 1,000 | 8,260 | 7,260 | 1,000 | 8,260 |
| 030 EQUIPMENT NEW REPLACEMENT | 2,000 | 2,500 | 4,500 | 2,000 | - | 2,000 |
| 037 TECHNOLOGY-HARDWARE | - | 2,000 | 2,000 | - | - | - |
| 038 TECHNOLOGY-SOFTWARE | - | 1,000 | 1,000 | - | - | - |
| 039 TELECOMMUNICATIONS | 11,025 | 960 | 11,985 | 11,025 | 960 | 11,985 |
| 060 BENEFITS | 274,029 | 41,355 | 315,384 | 286,536 | 41,631 | 328,167 |
| 070 IN STATE TRAVEL REIMBURSEMEN | 750 | 2,000 | 2,750 | 750 | 2,000 | 2,750 |
| TOTAL | \$ 552,667 | \$ 172,565 | \$ 725,232 | \$ 565,175 | \$ 169,776 | \$ 734,951 |
| Source of Funds | | | | | | |
| 003 REVOLVING FUNDS | \$ 438,430 | \$ 25,885 | \$ 464,315 | \$ 486,563 | \$ 25,466 | \$ 512,029 |
| 009 - AGENCY INCOME ¹ | 714,014 | 43,141 | 757,155 | 725,904 | 42,444 | 768,348 |
| 009 - AGENCY INCOME ² | 243,162 | 13,805 | 256,967 | 259,487 | 13,582 | 273,069 |
| GENERAL FUND | 717,378 | 43,142 | 760,520 | 725,905 | 42,444 | 768,349 |
| HIGHWAY FUND | 763,171 | 46,592 | 809,763 | 770,774 | 45,840 | 816,614 |
| TOTAL | \$ 2,876,155 | \$ 172,565 | \$ 3,048,720 | \$ 2,968,633 | \$ 169,776 | \$ 3,138,409 |

Funds an existing unclassified chief of policy and planning position (RSA 21-P:5-b)

#3 DMV Data Control Clerks
Department/Division: Department of Safety, Division of Motor Vehicles
Accounting Unit: 2315 (Financial Responsibility)
Compare Report Page: 583

| Description | FY 2024 | | | FY 2025 | | |
|----------------------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|
| | House Passed | Change | Revised Budget | House Passed | Change | Revised Budget |
| Expenditure Class | | | | | | |
| 020 CURRENT EXPENSES | \$ 1,058,584 | \$ 125,631 | \$ 1,184,215 | \$ 992,561 | \$ 130,199 | \$ 1,122,760 |
| 049 TRANSFER TO OTHER STATE AGEN | 729,231 | 91,478 | 820,709 | 766,539 | 96,887 | 863,426 |
| TOTAL | \$ 1,787,815 | \$ 217,109 | \$ 2,004,924 | \$ 1,759,100 | \$ 227,086 | \$ 1,986,186 |
| Source of Funds | | | | | | |
| 009 - AGENCY INCOME ¹ | \$ 2,419,536 | \$ 217,109 | \$ 2,636,645 | \$ 2,505,041 | \$ 227,086 | \$ 2,732,127 |
| TOTAL | \$ 2,419,536 | \$ 217,109 | \$ 2,636,645 | \$ 2,505,041 | \$ 227,086 | \$ 2,732,127 |

Establishes four (4) new data control clerk III positions.

¹Restricted Revenue - Highway Fund Cost of Collection/Administration

²Restricted Revenue - Credit Card Processing Fee Revenue Collected from Customers

Sen. D'Allesandro, Dist 20
May 8, 2023
2023-1705s
02/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new section:
2
3 1 Auxiliary State Police. Amend RSA 106-B:19 to read as follows:
4 106-B:19 Auxiliary State Police. The director is authorized to recruit, train, and organize an
5 auxiliary state police force [~~of not more than 16 persons~~] for the purpose of providing emergency
6 services throughout the state for peacetime or wartime emergencies or threatened emergencies and
7 for augmenting the state police force in such manner as the director may deem appropriate.
8 Notwithstanding other provisions the director may recruit such auxiliary force from retired state or
9 local police. Such auxiliary force shall at all times be under the direction and control of the said
10 director and shall be subject to rules adopted by the director under RSA 541-A and shall be limited
11 to specific hours in any given calendar year for part-time police officers adopted in rules under RSA
12 541-A by the police standards and training council, pursuant to RSA 106-L:6, III.

2023-1705s

AMENDED ANALYSIS

Add:

1. Eliminates the cap on the number of auxiliary state police force members.

Sen. D'Allesandro, Dist 20
May 8, 2023
2023-1706s
02/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new section:
2
3 1 Auxiliary State Police. Amend RSA 106-B:19 to read as follows:
4 106-B:19 Auxiliary State Police. The director is authorized to recruit, train, and organize an
5 auxiliary state police force of not more than ~~[46]~~ **22** persons for the purpose of providing emergency
6 services throughout the state for peacetime or wartime emergencies or threatened emergencies and
7 for augmenting the state police force in such manner as the director may deem appropriate.
8 Notwithstanding other provisions the director may recruit such auxiliary force from retired state or
9 local police. Such auxiliary force shall at all times be under the direction and control of the said
10 director and shall be subject to rules adopted by the director under RSA 541-A and shall be limited
11 to specific hours in any given calendar year for part-time police officers adopted in rules under RSA
12 541-A by the police standards and training council, pursuant to RSA 106-L:6, III.

2023-1706s

AMENDED ANALYSIS

Add:

1. Increases the cap on the number of auxiliary state police force members.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:
2

3 1 Legislative Findings. Electric vehicles contribute to the reduction of air pollution in New
4 Hampshire and serve an important role in transitioning the transportation sector to clean energy.
5 Electric vehicles will be a component in the use of battery storage in transactive distribution
6 networks to reduce energy costs and add resilience to the New Hampshire distribution and
7 transmission network. Electric vehicle service equipment availability promotes tourism as well as
8 adoption of electric vehicles by New Hampshire consumers. The adoption of electric vehicles will
9 lead to a decline in New Hampshire road toll revenues derived from transportation fuel taxation, so
10 there should be a fee for electric vehicles to offset these losses of revenue.

11 2 New Section; Vehicle Registration Fee to be Collected. Amend RSA 261 by inserting after
12 section 141-b the following new section:

13 261:141-c Electric Vehicle Registration Fee to be Collected.

14 I. Battery electric vehicles, as defined in RSA 236:132, I, shall be assessed a surcharge of
15 \$100 on annual registration, and plug-in hybrid vehicles, as defined in RSA 236:132, V shall be
16 assessed a surcharge of \$50, to be deposited in the highway fund. The department of safety,
17 division of motor vehicles shall determine necessary procedures for determining vehicles subject to
18 this surcharge.

19 II. The division of motor vehicles and the department of transportation shall report annually
20 on or before January 1 of each year to the New Hampshire transportation council, speaker,
21 president, and chairs of house and senate transportation committees on the surcharge revenue.

Sen. Gray, Dist 6
May 11, 2023
2023-1773s
06/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following:
- 2
- 3 1 Adjustment of Salaries of State Employees; New Hampshire State Troopers. Amend RSA
- 4 99:10-a to read as follows:
- 5 99:10-a New Hampshire State Troopers. Classified New Hampshire state troopers of the
- 6 division of state police shall be paid in addition to their regular salary, a differential pay in the
- 7 amount [~~of \$25 per week unless otherwise~~] collectively bargained. ***Unrepresented state troopers***
- 8 ***shall receive differential pay authorized by the most closely aligned bargaining unit.***

Sen. Gray, Dist 6
May 3, 2023
2023-1644s
08/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 125 with the following:

2

3 125 Motor Vehicles; Copies of Certificates and Motor Vehicle Records. Amend RSA 260:15 to
4 read as follows:

5 260:15 Copies of Certificates and Motor Vehicle Records.

6 I. The department may issue a certified copy of any certificate of registration, or of any
7 license to drive motor vehicles which may have been lost or mutilated, upon the written request of
8 the person entitled thereto and the payment of the prescribed fee, and such certified copy shall have
9 the same force and effect as the original.

10 II. The department may issue a copy of any motor vehicle record upon the request of an
11 insurance company or any other authorized agent, and notwithstanding RSA 91-A shall require
12 payment by the insurance company or authorized agent of a fee [~~of \$13 for email or other computer-~~
13 ~~generated requests where payment is debited against an account established with the department,~~
14 ~~or \$15~~] for all [~~either~~] requests, which shall be deposited in the fire standards and training and
15 emergency medical services fund established in RSA 21-P:12-d. ***Such fees shall approximate the***
16 ***expense of issuing a copy of the motor vehicle record.***

17 ***III. The commissioner of the department of safety shall adopt rules pursuant to***
18 ***RSA 541-A to establish fees and to implement this section.***

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Business and Economic Affairs

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|--|-----|--------------|------------|------------|--------------|
| 1. Increase NH Small Business Development Center funding to hire a full time business advisor to support the growing biotech industry in the greater Manchester region. (Accounting Unit 1456, Class 102, Compare Page 692) | Liz Gray, State Director / Senator Rosenwald | G | \$0 | \$110,000 | \$110,000 | \$220,000 |
| 2. Increase in Office of Planning and Development's (OPD) budget to account for an increase in funding contributions from DES and DOT as OPD provides annual funding to these agencies to support NH GRANIT, GIS clearinghouse at UNH. (Accounting Unit 2198, Class 102, Compare Page 698) | Taylor Caswell, Commissioner | G | \$0 | \$9,400 | \$8,400 | \$17,800 |
| 3. Transfers \$40,251 from Perm. to Temp. to cover temporary solution while an employee is on extended medical leave. (Accounting Unit 2007, Class 050 & 010, Compare Page 681) | | G | \$0 | \$0 | \$0 | \$0 |
| 4. Requests four new general funded positions to administer the InvestNH Program: -Administrator II - LG 29/Step 8 - Salary & Benefits: \$125k -Program Specialist IV - LG 25/Step 5- Salary & Benefits: \$29k -2x Principal Planner - LG 24/Step 5 - Salary & Benefits: \$175k | | G | \$0 | \$ 391,339 | \$ 391,339 | \$ 782,677 |
| Bills: | | | | | | |
| 5. BEA Request: Restore HB 2 language and appropriation for InvestNH back to original language: Add back language for loans and housing developers as well as appropriation of \$30m. Add in language where 7% of the appropriation can be used for administering the InvestNH program. | Taylor Caswell, Commissioner | G | \$15,000,000 | \$0 | \$0 | \$15,000,000 |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Business and Economic Affairs

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|---|------------------------------|-----|---------------|--------------|---------|---------------|
| 6. HB 2 - Amendment # 2023-1763s - Changes InvestNH to remove grants and municipalities and add in loans and housing developers. Reduce appropriation from \$15m to \$10m | Senator Bradley | G | (\$5,000,000) | \$0 | \$0 | (\$5,000,000) |
| 7. BEA Request: Restore the creation of the Office of Regulatory Review, Reduction, and Government Efficiency and \$750k appropriation from HB 2 as Introduced, which was removed by the House. | Taylor Caswell, Commissioner | G | \$0 | \$750,000 | \$0 | \$750,000 |
| 8. SB 145 - This bill establishes a New Hampshire housing champion designation program, including a housing production municipal grant program, and a housing infrastructure municipal grant and loan program. The bill also establishes positions within the department of business and economic affairs and makes appropriations for the programs. | | G | \$0 | \$29,000,000 | \$0 | \$29,000,000 |
| 9. HB 2 - Amendment # 2023-1776s - Adds SB 145 relative to establishing a NH Housing Champion Designation Program and making one appropriation of \$5m in FY 23 | Senator Bradley | G | \$5,000,000 | \$0 | \$0 | \$5,000,000 |
| 10. HB 2 - Amendment #2023-1779s - Adds SB 145 relative to establishing a NH Housing Champion Designation Program and reduced the housing infrastructure municipal grant program appropriation from \$25m to \$15m and changes all appropriations to FY 23 | Senator Rosenwald | G | \$19,000,000 | \$0 | \$0 | \$19,000,000 |
| 11. HB 2 - Amendment # 2023-1759s - Adds SB 37, relative to establishing a commission to study hospitality and tourism education in New Hampshire. | Senator Innis | N/A | | | | |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Business and Economic Affairs

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|------------------|-----|--------------|--------------|---------|--------------|
| 12. SB 231 - This bill establishes a historic housing tax credit; makes appropriations (\$10m) to the department of health and human services to support emergency shelter programs; and makes appropriations (\$25m FY 23) to the housing finance authority and the department of business and economic affairs (\$30m FY 23) to support workforce housing and affordable housing. | | G | \$55,000,000 | \$10,000,000 | \$0 | \$65,000,000 |
| 13. HB 2 - Amendment # 2023-1549s - Appropriates \$3m in FY 23 to BEA for the New Hampshire Pulp and Paper Manufacturing Industry Stabilization Grant Program. | Senator Gendreau | N/A | \$3,000,000 | \$0 | \$0 | \$3,000,000 |

Sen. Bradley, Dist 3
May 11, 2023
2023-1763s
03/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend RSA 12:0:70 as inserted by section 39 of the bill by replacing it with the following:
2
- 3 12:0:70 InvestNH Program. The department shall establish a program to make loans for the
4 purpose of accelerating the approval and construction of workforce housing, as defined in RSA
5 674:58, IV, and other types of housing determined by the department to be important for the
6 economic development of the state. Loans may be made by the department to housing developers.
7 The program shall be known as the InvestNH program. The department shall adopt rules pursuant
8 to RSA 541-A to implement the provisions of this subdivision no later than July 1, 2024.
9
- 10 Amend the bill by replacing sections 41 and 42 with the following:
11
- 12 41 Appropriation; InvestNH. The sum of \$10,000,000 for the fiscal year ending June 30, 2023 is
13 hereby appropriated to the InvestNH fund established in RSA 12-O:69 for the purposes set forth in
14 RSA 12-O:70. The sum appropriated shall be nonlapsing. The governor is authorized to draw a
15 warrant for said sums out of any money in the treasury not otherwise appropriated.
- 16 42 Effective Date. Section 41 of this act shall take effect June 30, 2023.

2023-1763s

AMENDED ANALYSIS

Keep:

18. Establishes the InvestNH Program.

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following sections after section 42:
2
- 3 1 New Subdivision; New Hampshire Housing Champion Designation and Grant Program.
4 Amend RSA 12-O by inserting section 68 the following new subdivision:
5 New Hampshire Housing Champion Designation and Grant Program
6 12-O:69 New Hampshire Housing Champion Designation.
- 7 I. The department shall develop a New Hampshire housing champion designation program
8 for all qualifying municipalities. The New Hampshire housing champion designation program shall
9 be voluntary. Each municipality shall have the option, in its sole discretion, to apply to the
10 department to receive the New Hampshire housing champion designation. In exchange for New
11 Hampshire housing champion designation, a municipality shall receive preferential access to state
12 resources including, but not limited to, discretionary state infrastructure funds, as available.
- 13 II. The department shall adopt rules to establish qualifications and procedures for a
14 municipality to receive the New Hampshire housing champion designation. The designation
15 procedure shall be based on a scoring system.
- 16 III. Qualifications to receive the New Hampshire housing champion designation shall
17 include:
- 18 (a) Adoption of such land use regulations and ordinances which the department
19 determines to be necessary to promote the development of workforce housing, as that term is defined
20 in RSA 674:58, and other types of housing necessary for the economic development of the state. In
21 this subdivision, "land use regulations and ordinances" may include, but are not limited to, zoning
22 ordinances adopted pursuant to RSA 674:16, innovative land use controls adopted pursuant to RSA
23 674:21, subdivision regulations adopted pursuant to RSA 674:35, and site plan regulations adopted
24 pursuant to RSA 674:43.
- 25 (b) Training of planning board and zoning board of adjustment members using training
26 materials and programs, including online materials and programs, provided by the department
27 pursuant to RSA 673:3-a; or training materials and programs, including online materials and
28 programs, provided by the New Hampshire Municipal Association, that cover the processes,
29 procedures, regulations, and statutes related to the board on which the member serves; or any other
30 training materials and programs, including online materials and programs, approved by the
31 department, that cover the processes, procedures, regulations, and statutes related to the board on
32 which the member serves.

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 (c) Implementation of sewer and water infrastructure improvements intended to support
2 the development of workforce housing, as that term is defined in RSA 674:58, and other types of
3 housing necessary for the economic development of the state.

4 (d) Implementation of public transportation, sidewalks, or other walkability
5 infrastructure intended to support the development of workforce housing, as that term is defined in
6 RSA 674:58, and other types of housing necessary for the economic development of the state.

7 IV. Qualifications to receive the New Hampshire housing champion designation may also
8 include, but are not limited to adoption of financial tools that incentivize the development of
9 workforce housing, including adoption of the community revitalization tax relief incentive program
10 under RSA 79-E and establishment of municipal economic development and revitalization districts
11 under RSA 162-K.

12 V. Municipalities that receive a New Hampshire housing champion designation shall
13 annually report in a form required by the department. The annual report shall include such
14 measures as the department may determine, including but not limited to land use board applications
15 and approvals and building permits.

16 VI. A New Hampshire housing champion designation shall be valid for 3 years from the date
17 such designation is awarded. A municipality may seek renewal of its New Hampshire housing
18 champion designation for subsequent 3-year periods. The department shall include in the criteria
19 for renewal performance metrics including, but not limited to, the qualifications listed in paragraphs
20 III and IV.

21 VII. Each year the department shall develop a report which describes all actions taken
22 related to the operation of the New Hampshire housing champion designation program in the
23 preceding state fiscal year and assesses the overall impact of the New Hampshire housing champion
24 designation program, including an assessment of the additional housing units produced in the state
25 as a result of the program's operation and incentives. The report required by this paragraph shall be
26 submitted to the governor, the speaker of the house of representatives, and the president of the
27 senate on or before November 1 of each year, beginning in 2024, and upon such submission, the
28 report shall be posted online on the website of the department.

29 12-O:70 Housing Planning and Regulation Municipal Grant Program. The department shall
30 establish a grant program for municipalities to assist them in promoting increased housing
31 production. Subject to availability of funding, the department shall make grants to any municipality
32 for the purpose of consultation or implementation of revising their master plans and land use
33 regulations for the purpose of promoting the production of workforce housing, as that term is defined
34 in RSA 674:58, and other types of housing necessary for the economic development of the state, and
35 to assist them to become eligible for New Hampshire housing champion designation pursuant to RSA
36 12-O:69. The department shall adopt rules establishing grant eligibility criteria, grant maximums,
37 and grant program administration.

Amendment to HB 2-FN-A-LOCAL

- Page 3 -

1 12-O:71 Housing Champion Benefits. A municipality which has received designation as a
2 housing champion shall be eligible, subject to the rulemaking in RSA 12-O:73, for the following
3 benefits:

4 I. Housing production municipal grant program. The department shall establish a grant
5 program for municipalities that have made a commitment to facilitating increased housing
6 production. Municipalities that are designated by the department as New Hampshire housing
7 champion communities will be eligible to apply for the grants. Subject to availability of funding, the
8 department shall make grants to any municipality with such a designation on a per-unit basis for
9 workforce housing units for which certificates of occupancy have been issued by the municipality in
10 the preceding state fiscal year. The department shall adopt rules establishing eligibility criteria,
11 per-unit grant maximums, maximum grants per project, a maximum amount that may be granted to
12 any municipality in a year, and grant program administration.

13 II. Housing infrastructure municipal grant and loan program. The department shall
14 establish a grant program for municipalities that are seeking to build infrastructure that will
15 accommodate increased housing production. Municipalities that are designated by the department
16 as New Hampshire housing champion communities will be eligible to apply for the grants. Subject
17 to availability of funding, the department shall make grants to any municipality, or support the
18 creation of low-interest loan programs for any municipality, with such a designation to provide at
19 least matching funding, as a grant, or all funding, as a loan, for new construction or capacity
20 increases for drinking water, sanitary sewer, stormwater, highway infrastructure,
21 telecommunications, and electrical distribution infrastructure. The department shall adopt rules
22 establishing eligibility criteria, grant maximums, a maximum amount that may be granted to any
23 municipality in a year, and grant program administration.

24 12-O:72 New Hampshire Housing Champion Designation and Grant Program Fund. There is
25 hereby established in the state treasury the New Hampshire housing champion designation and
26 grant program fund, for the purpose of funding the grant programs established in RSA 12-O:70 and,
27 RSA 12-O:71. The fund shall be non-lapsing and shall be continually appropriated to the
28 department.

29 12-O:73 Administrative Rules. The department shall adopt rules pursuant to RSA 541-A to
30 implement the provisions of this subdivision no later than July 1, 2024. During the rulemaking
31 process, the department shall consult with relevant state agencies and entities that administer the
32 programs and funds identified under RSA 12-O:71, II to ensure the rules for the New Hampshire
33 housing champion designation program are not in conflict with the rules of these state agencies and
34 entities.

35 12-O:74 Program Advisory Committee. The department shall establish a New Hampshire
36 Housing Champion program advisory committee to review and make recommendations on initial
37 rules proposed pursuant to RSA 12-O:73. Members of the program advisory committee shall serve

Amendment to HB 2-FN-A-LOCAL
- Page 4 -

1 without compensation, except that legislative members of the board shall receive mileage at the
2 legislative rate when attending to the duties of the board. The program advisory committee shall
3 consist of:

- 4 (a) One member of the senate, appointed by the senate president.
5 (b) One member of the house of representatives, appointed by the speaker of the house of
6 representatives.
- 7 (c) The commissioner of the department of business and economic affairs, or designee.
8 (d) The executive director of the New Hampshire housing finance authority, or designee.
9 (e) The executive director of the community development finance authority, or designee.
10 (f) Two members appointed by the New Hampshire Municipal Association, one
11 representing a city and one representing a town.

12 (g) One member appointed by the New Hampshire Association of Regional Planning
13 Commissions.
14 (h) One member appointed by the New Hampshire Planners Association.

15 2 Repeal. RSA 21-O:74, relative to program advisory committee, is repealed.
16 3 Positions Established. The following positions are established within the department of
17 business and economic affairs for the purpose of administering the New Hampshire housing
18 champion designation and grant program established pursuant to RSA 12-O:69 through 73:

19 Administrator II.

20 Program Specialist IV.

21 Principal Planner.

22 4 Application of Receipts; Dedicated Funds. Amend RSA 6:12, I(b) by inserting after
23 subparagraph (387) the following new subparagraph:

24 (388) Moneys deposited in the New Hampshire housing champion designation and
25 grant program fund established in RSA 12-O:72.

26 5 Appropriation; Housing Champion Designation and Grant Program Fund. The sum of
27 \$5,000,000 for the fiscal year ending June 30, 2023, is hereby appropriated to the New Hampshire
28 housing champion designation and grant program fund. The governor is authorized to draw a
29 warrant for said sum out of any money in the treasury not otherwise appropriate.

30 6 Effective Date.

31 I. Section 2 of this act shall take effect July 1, 2033.

32 II. Section 5 of this act shall take effect June 30, 2023.

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following sections after section 42:
2
- 3 1 New Subdivision; New Hampshire Housing Champion Designation and Grant Program.
4 Amend RSA 12-O by inserting section 68 the following new subdivision:
5 New Hampshire Housing Champion Designation and Grant Program
6 12-O:69 New Hampshire Housing Champion Designation.
- 7 I. The department shall develop a New Hampshire housing champion designation program
8 for all qualifying municipalities. The New Hampshire housing champion designation program shall
9 be voluntary. Each municipality shall have the option, in its sole discretion, to apply to the
10 department to receive the New Hampshire housing champion designation. In exchange for New
11 Hampshire housing champion designation, a municipality shall receive preferential access to state
12 resources including, but not limited to, discretionary state infrastructure funds, as available.
- 13 II. The department shall adopt rules to establish qualifications and procedures for a
14 municipality to receive the New Hampshire housing champion designation. The designation
15 procedure shall be based on a scoring system.
- 16 III. Qualifications to receive the New Hampshire housing champion designation shall
17 include:
- 18 (a) Adoption of such land use regulations and ordinances which the department
19 determines to be necessary to promote the development of workforce housing, as that term is defined
20 in RSA 674:58, and other types of housing necessary for the economic development of the state. In
21 this subdivision, "land use regulations and ordinances" may include, but are not limited to, zoning
22 ordinances adopted pursuant to RSA 674:16, innovative land use controls adopted pursuant to RSA
23 674:21, subdivision regulations adopted pursuant to RSA 674:35, and site plan regulations adopted
24 pursuant to RSA 674:43.
- 25 (b) Training of planning board and zoning board of adjustment members using training
26 materials and programs, including online materials and programs, provided by the department
27 pursuant to RSA 673:3-a; or training materials and programs, including online materials and
28 programs, provided by the New Hampshire Municipal Association, that cover the processes,
29 procedures, regulations, and statutes related to the board on which the member serves; or any other
30 training materials and programs, including online materials and programs, approved by the
31 department, that cover the processes, procedures, regulations, and statutes related to the board on
32 which the member serves.

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

1 (c) Implementation of sewer and water infrastructure improvements intended to support
2 the development of workforce housing, as that term is defined in RSA 674:58, and other types of
3 housing necessary for the economic development of the state.

4 (d) Implementation of public transportation, sidewalks, or other walkability
5 infrastructure intended to support the development of workforce housing, as that term is defined in
6 RSA 674:58, and other types of housing necessary for the economic development of the state.

7 IV. Qualifications to receive the New Hampshire housing champion designation may also
8 include, but are not limited to adoption of financial tools that incentivize the development of
9 workforce housing, including adoption of the community revitalization tax relief incentive program
10 under RSA 79-E and establishment of municipal economic development and revitalization districts
11 under RSA 162-K.

12 V. Municipalities that receive a New Hampshire housing champion designation shall
13 annually report in a form required by the department. The annual report shall include such
14 measures as the department may determine, including, but not limited to land use board
15 applications and approvals and building permits.

16 VI. A New Hampshire housing champion designation shall be valid for 3 years from the date
17 such designation is awarded. A municipality may seek renewal of its New Hampshire housing
18 champion designation for subsequent 3-year periods. The department shall include in the criteria
19 for renewal performance metrics including, but not limited to, the qualifications listed in paragraphs
20 III and IV.

21 VII. Each year the department shall develop a report which describes all actions taken
22 related to the operation of the New Hampshire housing champion designation program in the
23 preceding state fiscal year and assesses the overall impact of the New Hampshire housing champion
24 designation program, including an assessment of the additional housing units produced in the state
25 as a result of the program's operation and incentives. The report required by this paragraph shall be
26 submitted to the governor, the speaker of the house of representatives, and the president of the
27 senate on or before November 1 of each year, beginning in 2024, and upon such submission, the
28 report shall be posted online on the website of the department.

29 12-O:70 Housing Planning and Regulation Municipal Grant Program. The department shall
30 establish a grant program for municipalities to assist them in promoting increased housing
31 production. Subject to availability of funding, the department shall make grants to any municipality
32 for the purpose of consultation or implementation of revising their master plans and land use
33 regulations for the purpose of promoting the production of workforce housing, as that term is defined
34 in RSA 674:58, and other types of housing necessary for the economic development of the state, and
35 to assist them to become eligible for New Hampshire housing champion designation pursuant to RSA
36 12-O:69. The department shall adopt rules establishing grant eligibility criteria, grant maximums,
37 and grant program administration.

Amendment to HB 2-FN-A-LOCAL
- Page 3 -

1 12-O:71 Housing Champion Benefits. A municipality which has received designation as a
2 housing champion shall be eligible, subject to the rulemaking in RSA 12-O:73, for the following
3 benefits:

4 I. Housing production municipal grant program. The department shall establish a grant
5 program for municipalities that have made a commitment to facilitating increased housing
6 production. Municipalities that are designated by the department as New Hampshire housing
7 champion communities will be eligible to apply for the grants. Subject to availability of funding, the
8 department shall make grants to any municipality with such a designation on a per-unit basis for
9 workforce housing units for which certificates of occupancy have been issued by the municipality in
10 the preceding state fiscal year. The department shall adopt rules establishing eligibility criteria,
11 per-unit grant maximums, maximum grants per project, a maximum amount that may be granted to
12 any municipality in a year, and grant program administration.

13 II. Housing infrastructure municipal grant and loan program. The department shall
14 establish a grant program for municipalities that are seeking to build infrastructure that will
15 accommodate increased housing production. Municipalities that are designated by the department
16 as New Hampshire housing champion communities will be eligible to apply for the grants. Subject
17 to availability of funding, the department shall make grants to any municipality, or support the
18 creation of low-interest loan programs for any municipality, with such a designation to provide at
19 least matching funding, as a grant, or all funding, as a loan, for new construction or capacity
20 increases for drinking water, sanitary sewer, stormwater, highway infrastructure,
21 telecommunications, and electrical distribution infrastructure. The department shall adopt rules
22 establishing eligibility criteria, grant maximums, a maximum amount that may be granted to any
23 municipality in a year, and grant program administration.

24 12-O:72 New Hampshire Housing Champion Designation and Grant Program Fund. There is
25 hereby established in the state treasury the New Hampshire housing champion designation and
26 grant program fund, for the purpose of funding the grant programs established in RSA 12-O:70 and,
27 RSA 12-O:71. The fund shall be non-lapsing and shall be continually appropriated to the
28 department.

29 12-O:73 Administrative Rules. The department shall adopt rules pursuant to RSA 541-A to
30 implement the provisions of this subdivision no later than July 1, 2024. During the rulemaking
31 process, the department shall consult with relevant state agencies and entities that administer the
32 programs and funds identified under RSA 12-O:71, II to ensure the rules for the New Hampshire
33 housing champion designation program are not in conflict with the rules of these state agencies and
34 entities.

35 12-O:74 Program Advisory Committee. The department shall establish a New Hampshire
36 Housing Champion program advisory committee to review and make recommendations on initial
37 rules proposed pursuant to RSA 12-O:73. Members of the program advisory committee shall serve

Amendment to HB 2-FN-A-LOCAL

- Page 4 -

- 1 without compensation, except that legislative members of the board shall receive mileage at the
2 legislative rate when attending to the duties of the board. The program advisory committee shall
3 consist of:
- 4 (a) One member of the senate, appointed by the senate president.
 - 5 (b) One member of the house of representatives, appointed by the speaker of the house of
6 representatives.
 - 7 (c) The commissioner of the department of business and economic affairs, or designee.
 - 8 (d) The executive director of the New Hampshire housing finance authority, or designee.
 - 9 (e) The executive director of the community development finance authority, or designee.
 - 10 (f) Two members appointed by the New Hampshire Municipal Association, one
11 representing a city and one representing a town.
 - 12 (g) One member appointed by the New Hampshire Association of Regional Planning
13 Commissions.
 - 14 (h) One member appointed by the New Hampshire Planners Association.
- 15 2 Repeal. RSA 21-O:74, relative to program advisory committee, is repealed.
- 16 3 Positions Established. The following positions are established within the department of
17 business and economic affairs for the purpose of administering the New Hampshire housing
18 champion designation and grant program established pursuant to RSA 12-O:69 through 73:
- 19 Administrator II.
 - 20 Program Specialist IV.
 - 21 Principal Planner.
 - 22 4 Appropriations.
- 23 I. The sum of \$ 1,000,000 for the biennium ending June 30, 2023, which shall not lapse until
24 June 30, 2025, is hereby appropriated to the commissioner of the department of business and
25 economic affairs for the housing planning and regulation municipal grant program established in
26 RSA 12-O:70. The appropriation shall be in addition to any other funds appropriated to the
27 department of business and economic affairs. The governor is authorized to draw a warrant for said
28 sum out of any money in the treasury not otherwise appropriated.
- 29 II. The sum of \$3,000,000 for the biennium ending June 30, 2023, which shall not lapse until
30 June 30, 2025, is hereby appropriated to the commissioner of the department of business and
31 economic affairs for the housing production municipal grant program established in RSA 12-O:71.
32 The appropriation shall be in addition to any other funds appropriated to the department of business
33 and economic affairs. The governor is authorized to draw a warrant for said sum out of any money
34 in the treasury not otherwise appropriated.
- 35 III. The sum of \$ 15,000,000 for the biennium ending June 30, 2023, which shall not lapse
36 until June 30, 2025, is hereby appropriated to the commissioner of the department of business and
37 economic affairs for the housing infrastructure municipal grant program established in RSA 12-O:71.

Amendment to HB 2-FN-A-LOCAL
- Page 5 -

1 The appropriation shall be in addition to any other funds appropriated to the department of business
2 and economic affairs. The governor is authorized to draw a warrant for said sum out of any money
3 in the treasury not otherwise appropriated.

4 5 Application of Receipts; Dedicated Funds. Amend RSA 6:12, I(b) by inserting after
5 subparagraph (387) the following new subparagraph:

6 (388) Moneys deposited in the New Hampshire housing champion designation and
7 grant program fund established in RSA 12-O:72.

8 6 Effective Date.

9 I. Section 2 of this act shall take effect July 1, 2033.

10 II. Section 4 of this act shall take effect June 30, 2023.

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following:
2
- 3 1 New Subdivision; Commission to Study Hospitality and Tourism Education in New
4 Hampshire. Amend RSA 187-A by inserting after section 44 the following new subdivision:
5 Commission to Study Hospitality and Tourism Education in New Hampshire
6 187-A:45 Commission to Study Hospitality and Tourism Education in New Hampshire.
7 I. There is established a commission to study hospitality and tourism education in New
8 Hampshire. The members of the commission shall be as follows:
9 (a) Two members of the senate, appointed by the president of the senate.
10 (b) Five members of the house of representatives, appointed by the speaker of the house
11 of representatives.
12 (c) The president of the New Hampshire Restaurants and Lodging Association,
13 appointed by that association.
14 (d) One owner or operator of a restaurant in New Hampshire, appointed by the
15 governor.
16 (e) One owner or operator of a hotel or inn in New Hampshire, appointed by the
17 governor.
18 (f) One representative from the New Hampshire community college system, appointed
19 by the chancellor.
20 (g) One representative from the New Hampshire university system, appointed by the
21 chancellor.
22 (h) A representative from a career and technical Education center (CTE), appointed by
23 the commissioner of the department of education.
24 II. Legislative members of the commission shall receive mileage at the legislative rate when
25 attending to the duties of the commission.
26 III. The commission shall:
27 (a) Examine existing hospitality and tourism programs and community colleges and
28 universities statewide, including curriculum and enrollment trends.
29 (b) Work with appropriate state agencies including the department of natural and
30 cultural affairs, division of travel and tourism, to determine state needs and how those needs are
31 being met by the tourism and hospitality programs in the university system and the community
32 college system.

Amendment to HB 2-FN-A-LOCAL
- Page 2 -

- 1 (c) Work with other state agencies, as needed.
- 2 IV. The members of the study commission shall elect a chairperson from among the
- 3 members. The first meeting of the commission shall be called by the first-named senate member.
- 4 The first meeting of the commission shall be held within 45 days of the effective date of this section.
- 5 Seven members of the commission shall constitute a quorum.
- 6 V. The commission shall report its findings and any recommendations for proposed
- 7 legislation to the president of the senate, the speaker of the house of representatives, the senate
- 8 clerk, the house clerk, the governor, and the state library on or before November 1, 2023.
- 9 VI. The commission shall be administratively attached to the department of business and
- 10 economic affairs, division of travel and tourism development.
- 11 2 Repeal. RSA 187-A:45, relative to a commission to study hospitality and tourism education in
- 12 New Hampshire, is repealed.
- 13 3 Effective Date.
- 14 I. Section 2 of this act shall take effect November 1, 2023.
- 15 II. The remainder of this act shall take effect upon its passage.

2023-1759s

AMENDED ANALYSIS

Insert:

1. Establishes a commission to study tourism and hospitality in New Hampshire.

Sen. Gendreau, Dist 1
April 27, 2023
2023-1549s
08/10

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 New Hampshire Pulp and Paper Manufacturing Industry Stabilization Grant Program;
4 Appropriation.

5 I. The sum of \$3,000,000 for the fiscal year ending June 30, 2023 is hereby appropriated to
6 the department of business and economic affairs for the New Hampshire pulp and paper
7 manufacturing industry stabilization grant program. This appropriation is in addition to any other
8 funds appropriated to the department of business and economic affairs. This appropriation shall
9 lapse on June 30, 2025.

10 II. In this section, "New Hampshire pulp and paper manufacturer" means a New
11 Hampshire-based entity engaged in the processing or manufacturing of pulp, paper and paperboard,
12 products and producing paper products.

13 III. With the approval of the joint legislative fiscal committee, the department of business
14 and economic affairs shall administer this grant program based on the following criteria:

15 (a) Applicants shall demonstrate and quantify the impact of COVID-19, infrastructure
16 failures, industry decline, workforce development, and other factors impacting the forest products
17 manufacturing industry in New Hampshire.

18 (b) Applicants shall demonstrate that jobs will be preserved or created as a result of
19 receiving grant funding under this act.

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Environmental Services

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|--|-----|---------|----------------|----------------|----------------|
| | Robert Scott, Commissioner Susan Carlson, Chief Operations Officer | | | | | |
| Department request to add federal funds (Items 1 thru 5) | | | | | | |
| 1. HB1 Inflation Reduction Act - Air Grant- Pollution Reduction. Clean air grant program focusing on reducing greenhouse gases and other harmful air pollutants. (New AU -TBD) | Department Request | Fed | \$0 | \$824,823 | \$784,889 | \$1,609,712 |
| 2. HB1 Drinking Water State Revolving Funds. Bipartisan Infrastructure Funds (AU 5564, Compare page 1000) | Department Request | Fed | \$0 | \$50,500 | \$37,500 | \$88,000 |
| 3. HB1 Water Planning. Additional funds passed thru to DHHS - Public Health to assist childcare facilities to remediate lead in water. AU 2047, Compare page 881) | Department Request | Fed | \$0 | \$230,230 | \$170,170 | \$400,400 |
| 4. HB1 Coastal Zone Management. (AU 3642, Compare page 890) | Department Request | Fed | \$0 | \$10,000 | \$10,000 | \$20,000 |
| 5. HB1 Environmental Health Program. Moves the health education/risk communication function under the federal ATSDR grant from DHHS, Public Health into the Department. (AU 7879, Compare page 937) | Department Request | Fed | \$0 | \$2,915 | \$27,866 | \$30,781 |
| 6. HB1 Hazardous Waste Cleanup Fund - Non lapsing / continually appropriated fund. (AU 5392, Compare page 970) | Senator Bradley | O | \$0 | (\$245,000) | (\$260,000) | (\$505,000) |
| 7. HB1 DWSRF BIL Loans - May be accepted through Fiscal Committee. (AU 5563, Compare page 999) | Senator Bradley | Fed | \$0 | (\$25,000,000) | (\$25,000,000) | (\$50,000,000) |
| 8. HB1 DWSRF BIL Admin - May be accepted through Fiscal Committee. (AU 5564, Compare page 1000) | Senator Bradley | Fed | \$0 | (\$13,454,000) | (\$13,458,000) | (\$26,912,000) |
| 9. HB1 CWSRF BIL Loans - May be accepted through Fiscal Committee. (AU 5565, Compare page 1001) | Senator Bradley | Fed | \$0 | (\$12,500,000) | (\$12,500,000) | (\$25,000,000) |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Environmental Services

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|-------------------|-----|---------------|---------------|---------------|---------------|
| 10. HB1 CWSRF BIL Admin - May be accepted through Fiscal Committee. (AU 5566, Compare page 1002) | Senator Bradley | Fed | \$0 | (\$1,773,000) | (\$1,852,000) | (\$3,625,000) |
| 11. HB 1 - Amendment #2023-1471s Regional Fisheries alongside Offshore Wind Energy Development and Business Network for Offshore Wind Membership. | Senator Watters | G | \$0 | \$40,000 | \$0 | \$40,000 |
| <u>HB2:</u> | | | | | | |
| 12. HB2 Department Request. <i>Amend RSA 21-O:16: 21-O:16 Pollution Prevention Coordinator. There is established in the office of the commissioner, department of environmental services the position of state pollution prevention coordinator. The coordinator shall be a classified employee qualified by reason of education and experience. It is the intent of the legislature that coordination of pollution prevention efforts shall complement and reinforce existing state, federal, local, and private pollution prevention efforts.</i> | | | | | | |
| 13. HB 2 - Amendment # 2023-1374s Nashua/Litchfield Water Main Interconnection (See SB 169) | Senator Rosenwald | G | \$9,700,000 | \$0 | \$0 | \$9,700,000 |
| 14. HB 2 - Amendment # 2023-1590s Waste Water Projects appropriates \$15,000,000 in FY 2026 and \$15,000,000 in FY 2027. | Senator Bradley | G | \$0 | \$0 | \$0 | \$0 |
| 15. HB 2 - Amendment #2023-1814s fund solid waste management fund at \$1 million in FY 2023 and fund the Waste Management Specialist position from the solid waste management fund. | Senator Bradley | G | (\$1,000,000) | \$0 | (\$98,000) | (\$1,098,000) |
| 16. HB2 - Amendment #2023-1815s PFAS Response Fund at \$2 million FY 2023 (See SB 138) | Senator Bradley | G | \$2,000,000 | \$0 | \$0 | \$2,000,000 |
| <u>Tabled Bills:</u> | | | | | | |
| SB 138 - PFAS Remediation Fund Grants | Tabled Bill | G | \$5,000,000 | \$5,000,000 | \$0 | \$10,000,000 |
| SB 169 - Nashua/Litchfield Water Main Interconnection | Tabled Bill | G | \$9,700,000 | \$0 | \$0 | \$9,700,000 |
| SB 230 - Wastewater Infrastructure Project Payments (See HB2 sections 31 & 32) | Tabled Bill | G | \$0 | \$15,000,000 | \$15,000,000 | \$30,000,000 |

Amendment to HB 1-A

1 Amend the bill by inserting after section 9 the following and renumbering section 10 to read as 12:
2
3 10 Department of Environmental Services; Support of Regional Fisheries Alongside Offshore
4 Wind Energy Development. The sum of \$10,000 for the biennium ending June 30, 2025, is
5 appropriated to the department of environmental services for New Hampshire's portion of an effort
6 being led by 11 Atlantic Coast states to sustain a vibrant fishing community that can coexist and
7 thrive alongside offshore wind energy development; the group's efforts are being organized by the
8 Consensus Building Institute and are focused on the establishment of a regional fisheries
9 compensation fund administrator which is a vital component to being able to financially compensate
10 any commercial fisheries negatively impacted by the deployment of offshore wind in the Gulf of
11 Maine or any other body of water. The governor is authorized to draw a warrant for said sum out of
12 any money in the treasury not otherwise appropriated.
13 11 Department of Energy; Business Network for Offshore Wind Membership. The sum of
14 \$30,000 for the biennium ending June 30, 2025, is appropriated to the department of energy for the
15 purpose of funding New Hampshire membership fees for calendar years 2023, 2024, and 2025 in the
16 Business Network for Offshore Wind. By joining the network, New Hampshire state agencies
17 working on the potential of offshore wind in the Gulf of Maine will have access to the international
18 offshore wind industry and the other states and regional organizations in the United States
19 exploring offshore wind to ensure New Hampshire has the ability and knowledge on how to pursue
20 any opportunities for New Hampshire that will result from offshore wind in the Gulf of Maine.
21 Membership will also provide New Hampshire with a new registry tool to identify the New
22 Hampshire companies interested in offshore wind economic activities, access to the registries of
23 other states, and access to the association's database of international supply chain data and
24 international offshore wind economic activities data. The governor is authorized to draw a warrant
25 for said sum out of any money in the treasury not otherwise appropriated.

Sen. Rosenwald, Dist 13
April 13, 2023
2023-1374s
08/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:
2

3 1 Department of Environmental Services; Appropriation. The sum of \$9,700,000 for the fiscal
4 year ending June 30, 2023, is hereby appropriated to the department of environmental services for
5 the purpose of funding a new drinking water transmission main between the existing Nashua Core
6 water distribution system and the existing Litchfield water distribution system, including all
7 ancillary projects needed, including, but not limited to booster pumping stations, directional drilling
8 under the Merrimack River, and all associated design and construction permits. This sum shall be
9 nonlapsing. No public utility ratepayer shall be adversely affected by any direct or indirect costs to
10 bring drinking water to any community through any project funded by this appropriation. The
11 governor is authorized to draw a warrant for said sum out of any money in the treasury not
12 otherwise appropriated.

13 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

2023-1374s

AMENDED ANALYSIS

Inserting the following:

1. Appropriates money to fund a new drinking water transmission main between Nashua and
Litchfield.

Sen. Bradley, Dist 3
May 1, 2023
2023-1590s
08/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following:

2

3 1 Department of Environmental Services; Appropriation. There is hereby appropriated to the
4 department of environmental services the sum of \$15,000,000 for the fiscal year ending June 30,
5 2026, and the sum of \$15,000,000 for the fiscal year ending June 30, 2027, which shall be
6 nonlapsing, for the purpose of making payments to communities for projects that have previously
7 been awarded state aid grant funding for eligible and completed wastewater infrastructure projects
8 per RSA 486 as approved by the governor and executive council. Any remaining funds not used for
9 making payments on existing grants may be used to award new grants. The governor is authorized
10 to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

11

2 Effective Date. Section 1 of this act shall take effect July 1, 2025.

Sen. Bradley, Dist 3
May 12, 2023
2023-1814s
03/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by replacing sections 347 and 348 with the following:
2
3 347 Department of Environmental Services; New Position; Waste Management Specialist III.
4 There is established the position of Waste Management Specialist III to administer the provisions of
5 RSA 149-M:27, V. The position shall be funded from the solid waste management fund established
6 under RSA 149-R:3.
7 348 Effective Date. Sections 343-347 of this act shall take effect January 1, 2024.
8
9 Amend the bill by deleting section 349.
10
11 Amend the bill by replacing sections 359 and 360 with the following:
12
13 359 Appropriation; Solid Waste Management Fund. The sum of \$1,000,000 for the fiscal year
14 ending June 30, 2023 is hereby appropriated to the solid waste management fund established under
15 RSA 149-R:3. Of this appropriation, 50 percent shall be used to give priority to projects associated
16 with the reduction and diversion of food, food waste, and other organic wastes until June 30, 2027.
17 The governor is authorized to draw a warrant for said sum out of any money in the treasury not
18 otherwise appropriated.
19 360 Effective Date. Section 359 of this act shall take effect June 30, 2023.

Sen. Bradley, Dist 3
May 12, 2023
2023-1815s
08/07

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting after section 357 the following new section:
- 2
- 3 357-a Department of Environmental Services; Appropriation; PFAS Response Fund. The sum of
- 4 \$2,000,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the PFAS response
- 5 fund established under RSA 485-H:10 to fund grants and reimbursements in accordance with RSA
- 6 485-H:11. The governor is authorized to draw a warrant for said sums out of any money in the
- 7 treasury not otherwise appropriated.

SENATE FINANCE - 2023 BUDGET RECAP SHEET

| Department of Transportation | | | | | | |
|--|-------------------------------|-----|-------------|---------------|---------------|---------------|
| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | TOTAL |
| 1. Establish and fund one (1) Program Specialist III position in the Division of Aeronautics, Rail, and Transit, relative to unmanned aircraft systems (UAS/Drones). (AU 2107, Compare Page 1010) | William Cass, Commissioner | GF | - | \$88,957 | \$87,457 | \$176,414 |
| 2. Add funding for winter maintenance (annual amounts): \$6,540,000 for road salt \$2,610,000 for hired plows \$471,250 for utilities (AU 2928, Compare Page 1034) | | HWY | - | \$9,621,250 | \$9,621,250 | \$19,242,500 |
| 3. Add funding for fuel costs. (AU 3198, Compare Page 1049) | | HWY | | \$1,711,489 | \$1,711,489 | \$3,422,978 |
| | | OTH | - | \$1,417,947 | \$1,417,947 | \$2,835,894 |
| | | TOT | \$3,129,436 | \$3,129,436 | \$6,258,872 | |
| 4. In the Oversize & Overweight Permits accounting unit, increase multiple class lines mistakenly reduced in the House phase and change accounting unit's source of funds from 009 (agency income) to 003 (revolving fund). (AU 5032, Compare Page 1051) | | O | - | \$30,303 | \$36,231 | \$66,534 |
| 5. Add section to HB 2 appropriating \$100,000 for the purpose of providing local matching funds for Federal Aviation Administration grants to support the Eastern Slopes Regional Airport. (SB 124 is tabled in Senate). (Amendment #2023-1591s) | Senator Bradley | GF | \$100,000 | - | - | \$100,000 |
| 6. Add section to HB 2 appropriating general funds in FY 2023, to be used to fund equipment replacements over the FY 2024 / FY 2025 biennium, and reduces corresponding highway funds in HB 1. (Amendment #2023-1755s) (AU 3005, Compare Page 1035) | | GF | \$4,786,036 | \$0 | \$0 | \$4,786,036 |
| | | HWY | \$0 | (\$1,087,032) | (\$3,699,004) | (\$4,786,036) |
| | | TOT | \$4,786,036 | (\$1,087,032) | (\$3,699,004) | \$0 |

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Transportation

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | TOTAL |
|---|--|-----|--------------|----------|-----------|-----------|
| 7. Add sections to HB 2 appropriating \$20,000,000 to be disbursed to municipalities, of which \$10,000,000 would be allocated based on municipally-owned bridges and \$10,000,000 would be distributed pursuant to the highway block grant formula (apportionment A) under RSA 235;23. (Amendment #2023-1756s) | Senator Bradley | GF | \$20,000,000 | - | - | - |
| 8. Add sections to HB 2 appropriating \$40,000,000 to be disbursed to municipalities, of which \$20,000,000 would be allocated based on municipally-owned bridges and \$20,000,000 would be distributed pursuant to the highway block grant formula (apportionment A) under RSA 235;23. (Amendment #2023-1431s) | Senator D'Allesandro | GF | \$40,000,000 | - | - | - |
| 9. Amend HB 2 section 101 (page 35), exempting DOT impacts associated with maintenance projects within existing rights of way and/or permanent easements to certain hearing, mitigation, and notification requirements under certain wetlands provisions. (Amendment #2023-1571s) | Senator Birdsell | N/A | - | - | - | - |
| 10. Add new section to HB 2, relative to E-Z Pass collection and enforcement, allowing other states request NH "suspend" vehicle registrations for unpaid tolls in their state (current law states "deny"). (Amendment #2023-1565s) | | N/A | - | - | - | - |
| 11. Add funds to highway block grant aid to municipalities (apportionment A, 12% of previous year road toll and motor vehicle fee revenue), to reflect Senate Ways and Means revenue estimates. (AU 2943, Compare Page 1066) | Office of Legislative Budget Assistant | HWY | - | \$36,000 | \$144,000 | \$180,000 |

Bills:

None

Sen. Bradley, Dist 3
May 1, 2023
2023-1591s
05/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new sections:
2
3 1 Department of Transportation; Appropriation; Eastern Slopes Regional Airport. The sum of
4 \$100,000 for the fiscal year ending June 30, 2023, which shall not lapse until June 30, 2025, is
5 appropriated to the department of transportation, aeronautics division for the purpose of providing
6 local matching funds for Federal Aviation Administration grants to support the Eastern Slopes
7 Regional Airport, located in Fryeburg, Maine and serving Conway, New Hampshire. The governor is
8 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
9 appropriated.
10 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

2023-1591s

AMENDED ANALYSIS

Add:

1. Makes an appropriation to the department of transportation to support the Eastern Slopes Regional Airport.

Sen. Bradley, Dist 3
May 10, 2023
2023-1755s
06/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following:
- 2
- 3 1 Appropriation; Vehicle and Equipment Replacements. The sum of \$4,786,036 in the fiscal
- 4 year ending June 30, 2023, is hereby appropriated to the department of transportation for the
- 5 purpose of vehicle and equipment replacements, including any associated outfitting costs. This
- 6 appropriation shall not lapse until June 30, 2025. The governor is authorized to draw a warrant for
- 7 said sums out of any money in the treasury not otherwise appropriated.
- 8 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

2023-1755s

AMENDED ANALYSIS

Insert:

1. Makes an appropriation for department of transportation vehicles and equipment replacements.

HB 1 Amendment (Senator Bradley)

| Department/Division: Department of Transportation, Division of Operations Accounting Unit: 3005 (Mechanical Services Bureau) Compare Report Page: 1035 | | | | | | |
|--|----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|
| Description | FY 2024 | | | FY 2025 | | |
| | House Passed | Change | Revised Budget | House Passed | Change | Revised Budget |
| Expenditure Class | | | | | | |
| 020 CURRENT EXPENSES | \$ 3,840,134 | \$ (159,500) | \$ 3,680,634 | \$ 3,453,834 | \$ - | \$ 3,453,834 |
| 030 EQUIPMENT NEW REPLACEMENT | 9,593,504 | (927,532) | 8,665,972 | 9,593,504 | (3,699,004) | 5,894,500 |
| TOTAL | \$ 13,433,638 | \$ (1,087,032) | \$ 12,346,606 | \$ 13,047,338 | \$ (3,699,004) | \$ 9,348,334 |
| | | | | | | |
| Source of Funds | | | | | | |
| HIGHWAY FUND | \$ 20,070,615 | \$ (1,087,032) | \$ 18,983,583 | \$ 19,943,796 | \$ (3,699,004) | \$ 16,244,792 |
| TOTAL | \$ 20,070,615 | \$ (1,087,032) | \$ 18,983,583 | \$ 19,943,796 | \$ (3,699,004) | \$ 16,244,792 |

Reduces highway funds for equipment replacement (offsetting general fund appropriation included in HB 2 amendment #2023-1755s)

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:

2

3 1 Department of Transportation; Municipal Bridges; Appropriation. There is hereby
4 appropriated to the department of transportation the sum of \$10,000,000 for the fiscal year ending
5 June 30, 2023, which shall be nonlapsing and expended for municipal bridges by municipalities with
6 existing bridges in the fiscal year ending June 30, 2024. One half of the funds (\$5,000,000) shall be
7 distributed to municipalities with municipally-owned bridges based on each municipality's total
8 bridge deck area per department inventory, as of January 1, 2023. The other half of the funds
9 (\$5,000,000) shall be distributed to municipalities with municipally-owned bridges based on each
10 municipality's share of total state population based on the office of planning and development's
11 population estimate with each municipal population in proportion to the total population of the state
12 as of July 1, 2022. The funds to be distributed under this section shall be in addition to all other
13 state and federal aid specifically authorized by statute. The governor is authorized to draw a
14 warrant for said sum out of any money in the treasury not otherwise appropriated. No funds
15 appropriated under this section shall be used to supplant locally budgeted and approved funds for
16 bridge maintenance or construction. The funds appropriated in this section may be considered
17 unanticipated money under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-
18 b, II through IV, whether or not a political subdivision has adopted the provisions of RSA 31:95-b.

19 2 Department of Transportation; "Apportionment A" Distributions; Appropriation. There is
20 hereby appropriated to the department of transportation the sum of \$10,000,000 for the fiscal year
21 ending June 30, 2023, which shall be nonlapsing and expended as additional "Apportionment A"
22 distributions under RSA 235:23, I, in the fiscal year ending June 30, 2024. The governor is
23 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
24 appropriated. No funds appropriated under this section shall be used to supplant locally budgeted
25 and approved funds for road maintenance or construction. The funds appropriated in this section
26 may be considered unanticipated money under RSA 31:95-b and may be accepted and expended
27 pursuant to RSA 31:95-b, II through IV, whether or not a political subdivision has adopted the
28 provisions of RSA 31:95-b.

29 3 Effective Date. Sections 1 and 2 of this act shall take effect June 30, 2023.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting the following new sections:

2

3 1 Department of Transportation; Municipal Bridges; Appropriation. There is hereby
4 appropriated to the department of transportation the sum of \$20,000,000 for the fiscal year ending
5 June 30, 2023, which shall be nonlapsing and expended for municipal bridges by municipalities with
6 existing bridges in the fiscal year ending June 30, 2024. One half of the funds (\$10,000,000) shall be
7 distributed to municipalities with municipally-owned bridges based on each municipality's total
8 bridge deck area per department inventory, as of January 1, 2023. The other half of the funds
9 (\$10,000,000) shall be distributed to municipalities with municipally-owned bridges based on each
10 municipality's share of total state population based on the office of planning and development's
11 population estimate with each municipal population in proportion to the total population of the state
12 as of July 1, 2022. The funds to be distributed under this section shall be in addition to all other
13 state and federal aid specifically authorized by statute. The governor is authorized to draw a
14 warrant for said sum out of any money in the treasury not otherwise appropriated. No funds
15 appropriated under this section shall be used to supplant locally budgeted and approved funds for
16 bridge maintenance or construction. The funds appropriated in this section may be considered
17 unanticipated money under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-
18 b, II through IV, whether or not a political subdivision has adopted the provisions of RSA 31:95-b.

19 2 Department of Transportation; "Apportionment A" Distributions; Appropriation. There is
20 hereby appropriated to the department of transportation the sum of \$20,000,000 for the fiscal year
21 ending June 30, 2023, which shall be nonlapsing and expended as additional "Apportionment A"
22 distributions under RSA 235:23, I, in the fiscal year ending June 30, 2024. The governor is
23 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
24 appropriated. No funds appropriated under this section shall be used to supplant locally budgeted
25 and approved funds for road maintenance or construction. The funds appropriated in this section
26 may be considered unanticipated money under RSA 31:95-b and may be accepted and expended
27 pursuant to RSA 31:95-b, II through IV, whether or not a political subdivision has adopted the
28 provisions of RSA 31:95-b.

Sen. Birdsell, Dist 19
April 28, 2023
2023-1571s
08/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by replacing section 101 with the following:
2
3 101 New Subparagraph; Local Option; Prime Wetlands. Amend RSA 482-A:11, IV by inserting
4 after subparagraph (c) the following new subparagraph:
5 (d) Department of transportation impacts associated with maintenance projects within
6 the limits of existing rights of way and/or permanent easements shall not be subject to the hearing
7 requirements, nor to provide mitigation, provided the project otherwise adheres to the requirements
8 of RSA 482-A:11, IV(a). The issuance of permits for such projects shall not require prior notification
9 of the conservation commission or local governing body.

2023-1571s

AMENDED ANALYSIS

39. Exempts department of transportation impacts associated with maintenance projects within existing rights of way and/or permanent easements to certain hearing, mitigation, and notification requirements under certain wetlands provisions.

Sen. Birdsell, Dist 19
April 28, 2023
2023-1565s
10/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new section:
2
3 1 E-Z Pass Collection and Enforcement; Unpaid Tolls. Amend RSA 237:16-c, V to read as
4 follows:
5 V. For effective toll collection enforcement, the department of transportation and the
6 department of safety may accept a request from another state to ~~deny~~ **suspend** registration
7 ~~renewal~~ privileges for a vehicle registration plate in accordance with RSA 263:56-f for unpaid tolls
8 incurred in the other state, provided that the other state represents that the request is in keeping
9 with criteria for ~~denial~~ **suspension** of registration ~~renewal~~ privileges as set forth in the states'
10 respective reciprocal toll collection enforcement agreement. Any costs incurred for the
11 implementation of software to effectuate reciprocal toll collection enforcement agreements shall be
12 reimbursed from the turnpike fund.

SENATE FINANCE - 2023 BUDGET RECAP SHEET

Department of Administrative Services

| | Contact | SOF | FY 2023 | FY 2024 | FY 2025 | Total |
|--|-----------------------------------|-----|-------------|---------------|-----------|-------------|
| 1. 3 x purchasing agents within the procurement: supply chain management due to increased work-load required by commodity contracts now going through G&C for approval. (Accounting Unit 5114, Class multiple, Compare Page 126) | Charlie Arlinghaus, Commissioner | G | \$0 | \$283,218 | \$276,444 | \$559,662 |
| 2. One-time request for Annex renovation due to increased costs. (Accounting Unit 7049, Class 048, Compare Page 121) | | G | \$0 | \$4,300,000 | \$0 | \$4,300,000 |
| 3. 4 x HR coordinator positions to help with State-wide recruitment Unit. These are currently filled temp positions paid with ARPA funds and the agency would like to switch the positions to permanent full time positions paid with General funds. (Accounting Unit 1044, Class 010 & 060, Compare Page 81) | | G | \$0 | \$339,803 | \$362,035 | \$701,838 |
| 4. Deletes HB 1 moving and fit-up costs from FY24 (Accounting Unit 1042, Class 030 & 048, Compare Page 71) and moves to FY23 with HB 2 Amendment # 2023-1781s | Senator Bradley | G | \$1,200,000 | (\$1,200,000) | \$0 | \$0 |
| 5. Deletes HB 1 maintenance cost from FY24 (Accounting Unit 7049, Class 048, Compare Page 121) and moves to FY23 with HB 2 Amendment # 2023-1761s | Senator Bradley | G | \$3,600,000 | (\$3,600,000) | \$0 | \$0 |
| Bills: | | | | | | |
| 6. HB 2 - Amendment # 2023-1448s Any remainder of the sum appropriated in class 038 to the department of administrative services for the purpose of obtaining and implementing scheduling software shall not lapse until June 30, 2025. Effective 6/30/23. | Charlie Arlinghaus / Senator Gray | | | | | |

Sen. Bradley, Dist 3
May 11, 2023
2023-1781s
08/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following:
- 2
- 3 1 Appropriation; Department of Administrative Services. The sum of \$1,200,000 for the fiscal
- 4 year ending June 30, 2023, is hereby appropriated to the department of administrative services for
- 5 the purpose of moving and fit up costs for state agencies. Such funds shall not lapse until June 30,
- 6 2025. The governor is authorized to draw a warrant for said sum out of any money in the treasury
- 7 not otherwise appropriated.
- 8 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

2023-1781s

AMENDED ANALYSIS

Insert:

- I. Appropriates money to the department of administrative services for the purpose of moving and fit up costs for state agencies.

Sen. Bradley, Dist 3
May 11, 2023
2023-1761s
05/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new sections:
- 2
- 3 1 Appropriation; Building Maintenance Fund. The sum of \$3,600,000 for the fiscal year ending
- 4 June 30, 2023, is hereby appropriated to the building maintenance fund established in RSA 21-I:11-d
- 5 to address deferred maintenance for state-owned buildings. The governor is authorized to draw a
- 6 warrant for said sum out of any money in the treasury not otherwise appropriated.
- 7 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.

Sen. Gray, Dist 6
April 20, 2023
2023-1448s
05/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by inserting the following new sections:
- 2
- 3 1 Department of Administrative Services; Scheduling Software. Any remainder of the sum
- 4 appropriated in class 038 to the department of administrative services for the purpose of obtaining
- 5 and implementing scheduling software shall not lapse until June 30, 2025.
- 6 2 Effective Date. Section 1 of this act shall take effect June 30, 2023.